

RESOLUTION

Resolution No. 23-33

PATRON: Robert W. Lazaro, Jr.
Executive Director
DATE: June 22, 2023

ADOPTON OF THE FY 2024 ANNUAL BUDGET AND PROGRAMS

WHEREAS, the Commission considers a *Preliminary Budget* each fall for the upcoming fiscal year; and

WHEREAS, the sources and amounts of expected funds have altered since the Commission adopted the *FY 2023 Preliminary Budget* on October 27, 2022; and

WHEREAS, in accordance with the Commission's budget policy, the Executive Director has prepared a draft *Budget and Workplan* for FY 2024;

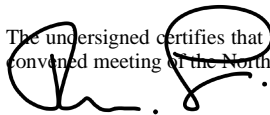
THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission adopts the draft proposed *FY 2024 Budget and Workplan* dated June 22, 2023, including member government general dues contributions at a rate of \$0.60 per capita and total projected revenue and expenditures as follows:

Revenue:	\$9,822,330
Expenditures:	\$9,681,330
Contingency/reserves:	\$141,129

BE IT FURTHER RESOLVED, that in approving the *FY 2024 Budget and Workplan*, the Commission acknowledges and authorizes the staff positions as detailed in the Personnel Schedule, subject to modification in accordance with the Commission's *Personnel and Administrative Policies and Practices*.

CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on June 22, 2023.



ROBERT W. LAZARO, JR., CERTIFYING OFFICER