

## RESOLUTION

Resolution No. 23-06

PATRON: Robert W. Lazaro, Jr.  
Executive Director  
DATE: October 27, 2022

### FY 2024 PRELIMINARY BUDGET

WHEREAS, each fall the Commission determines the per capita rate and other amounts to be used in requesting member government contributions for the upcoming fiscal year; and

WHEREAS, the Executive Director has prepared a draft proposed *FY 2024 Preliminary Budget and Programs* that anticipates member general dues contributions will be set at the rate of \$0.60 per capita, which has been the same rate since FY 2017; and

WHEREAS, the proposed *FY 2024 Preliminary Budget* will serve as the basis for requesting member government contributions for the budget year; and

WHEREAS, this *FY 2024 Preliminary Budget* will be updated and revised in the spring, in order to account for intervening changes in expected funding from other sources, along with associated adjustments in expenditures;

THEREFORE BE IT RESOLVED, that the Northern Virginia Regional Commission approves the draft proposed *FY 2024 Preliminary Budget* dated October 27, 2022, including member government general dues contributions at a rate of \$0.60 per capita and total projected revenue and expenditures as follows:

Revenue:	\$9,572,318
Expenditures:	\$9,461,196
Contingency / reserve fund:	\$ 111,122

BE IT FURTHER RESOLVED, that copies of the approved *FY 2024 Preliminary Budget* be transmitted to each member government with a request for funds for the budget year.



#### CERTIFICATION

The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Northern Virginia Regional Commission on October 27, 2022.

  
ROBERT W. LAZARO, JR., CERTIFYING OFFICER